

## CITY OF MORIARTY SPECIAL CITY COUNCIL MEETING July 21, 2025, 6:00 P.M. CIVIC CENTER, CITY COUNCIL CHAMBERS 202 Broadway St. S-Moriarty, NM 87035

TIME, PLACE & ATTENDANCE	The Moriarty City Council met in a special meeting on July 21, 2025, with the following members present: Mayor Brandon Webb, Councilors Steve Anaya, Kim Garcia, Jeremy Trujillo, and Bobby Ortiz.
CALL TO ORDER	Mayor Brandon Webb called the meeting to order at 6:00 p.m.
ADD FOR DISCUSSION ONLY	None.
APPROVAL OF AGENDA	Steve Anaya amended the agenda brief item #1 to read as: "Fiscal Year 25-26, for discussion purposes only."  Steve Anaya motioned to approve the agenda.  Bobby Ortiz Seconded.  Steve Anaya, Bobby Ortiz, Kim Garcia, and Jeremy Trujillo voted AYE.  Motion Carried.
ITEMS FOR	FISCAL YEAR 2025-2026 BUDGET.
DISCUSSION ONLY	
CITY CLERK – DEBORAH LIU	Karen Alarid provided preliminary itemized line-item figures for each city department budget allocation as requested by Council based on activities conducted by the City during Fiscal Year 2024-2025. The numbers presented and discussed were to give the Governing Body an outline of current state of financials based on Revenues of \$5,0009,993.88 and Expenditures of
FINANCIAL ANALYST –	\$5,442,968.00.
KAREN ALARID	Salary Schedules included the following staff by department: Governing Body: 5 Municipal Court: 2 Finance and Administration: 4 Operations and Maintenance: 1 Planning and Zoning: 1 Law Enforcement: 12 Animal Control: 1 Fire Department: 12 and 1 Part time Water: 3 Parks and Recreation: 1 and 3 Part time Library: 3 and 1 Part time Civic Center: 1 and 2 Part time Streets: 1 Wastewater: 2 Airport: 1 Part time  Council scheduled a Special Meeting on Tuesday, July 29, 2025, at 6:00pm to finalize the 2025-2026 fiscal budget for submittal to the New Mexico Department of Finance and Administration.
ITEMS FOR	APPROVAL REQUEST TO CONDUCT A PUBLIC HEARING FOR RESOLUTION #25-26-01 –
DISCUSSION/ACTION	INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN  Steve Anaya motioned to approve staff to conduct a public hearing for Resolution #25- 26-01 for the Infrastructure Capital Improvement Plan.  Bobby Ortiz Seconded.  Steve Anaya, Bobby Ortiz, Kim Garcia, and Jeremy Trujillo voted AYE.  Motion Carried.
ADJOURNMENT	Mayor Brandon Webb adjourned the special meeting at 8:16pm
APPROVED	PASSED, ADOPTED and approved this 13th day of August 2025
	Brandon S. Webb, Mayor  Attest:  Deborah R. Liu-City Clerk